

Town of Troy

Walworth County, Wisconsin

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RESOLUTION 2017-8 RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERTION OF THE GOVERNMENT AND ADMISISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2018

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2017 town tax levy to be paid in 2018, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2018.

Revenues:

| Property Taxes: | \$ | 632,319 |
|----------------------------------|---------------------------------------|-----------|
| Special Charges: | \$ | 55,312 |
| Intergovernmental: | \$ | 160,432 |
| Licenses and Permits: | \$ | 34,850 |
| Charge for Services: | \$ | 178,672 |
| Miscellaneous: | \$ | 11,400 |
| TOTAL | \$ | 1,072,985 |
| Expenditures: | · · · · · · · · · · · · · · · · · · · | |
| General Government: | \$ | 158,610 |
| Public Safety: | \$ | 171,750 |
| Public Works/ Services: | \$ | 358,350 |
| Health & Sanitation | \$ | 178,672 |
| Culture, Recreation & Education: | \$ | 4,080 |
| Conservation & Development: | \$ | 15,000 |
| Non Departmental & General: | \$ | 48,600 |
| Debt Service: | \$ | 137,923 |
| TOTAL | \$ \$ | 1,072,985 |

Dated this 9th day of November, 2017.

Town of Troy Board

Vote: In Favor: 5 Opposed: 0

Posted: ___11/9/17_____

| BY: | John | Ken | dall |
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| ATTEST | 1/// | MM | |
| | Tracey Raymond | , Clerk/Tre | asurer |
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